




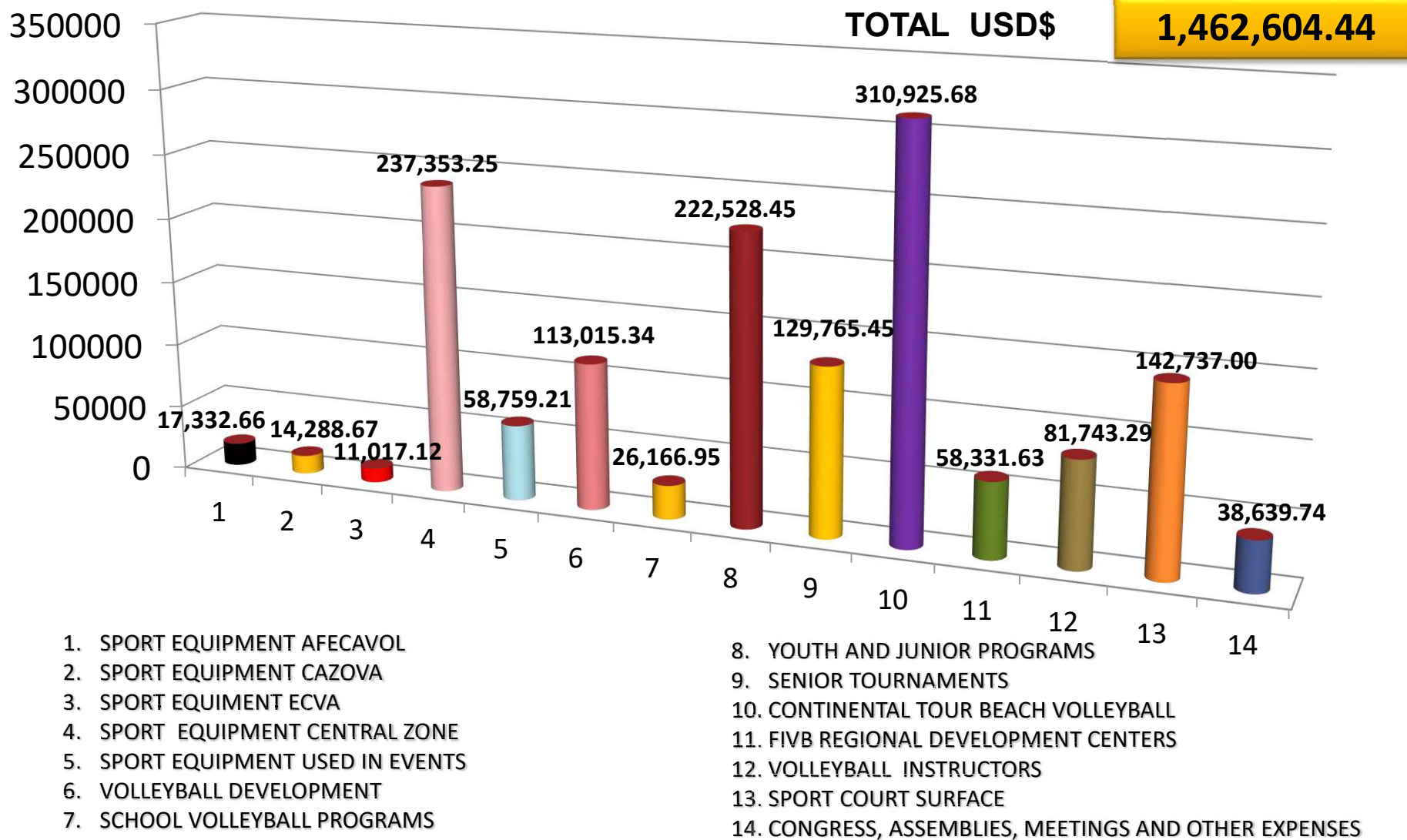
**FIVB**<sup>TM</sup>

FÉDÉRATION INTERNATIONALE  
DE VOLLEYBALL

Two large, curved blue lines frame the text below. The top line is dark blue and the bottom line is a lighter blue.

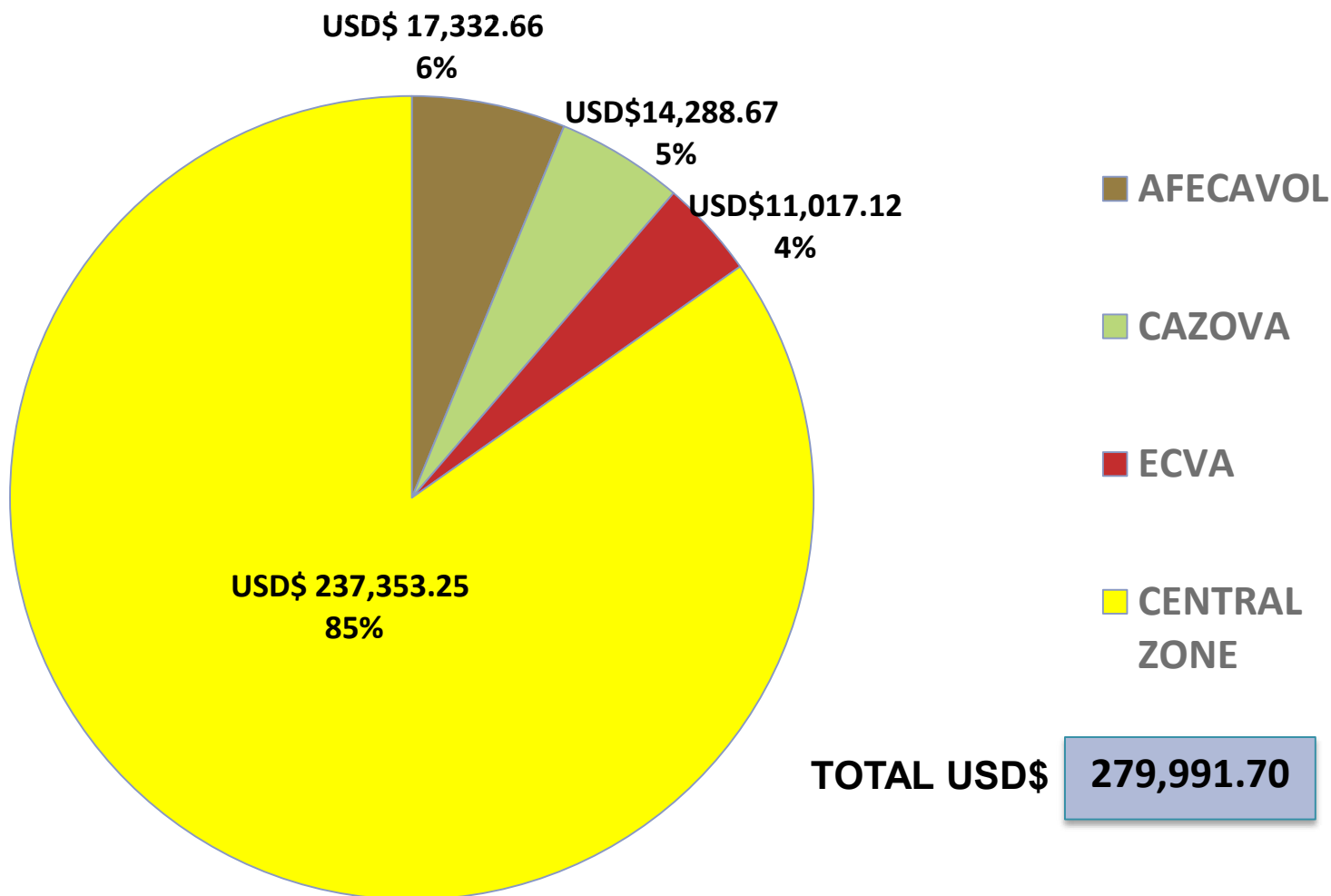
# **DEVELOPMENT PLAN**

## **JANUARY-DECEMBER, 2022**



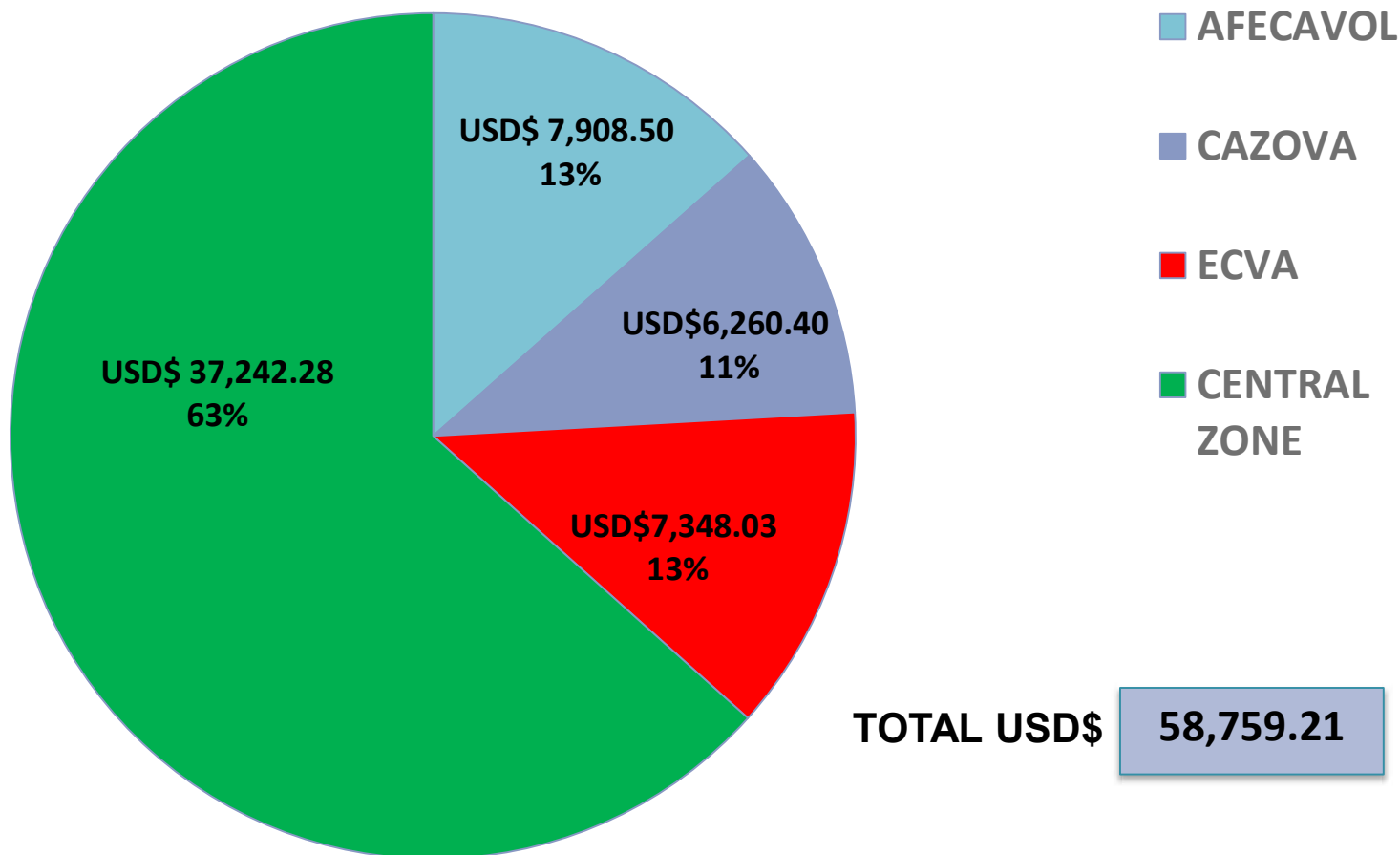


### SPORTS EQUIPMENTS BY ZONAL ASSOCIATION JANUARY-DECEMBER, 2022





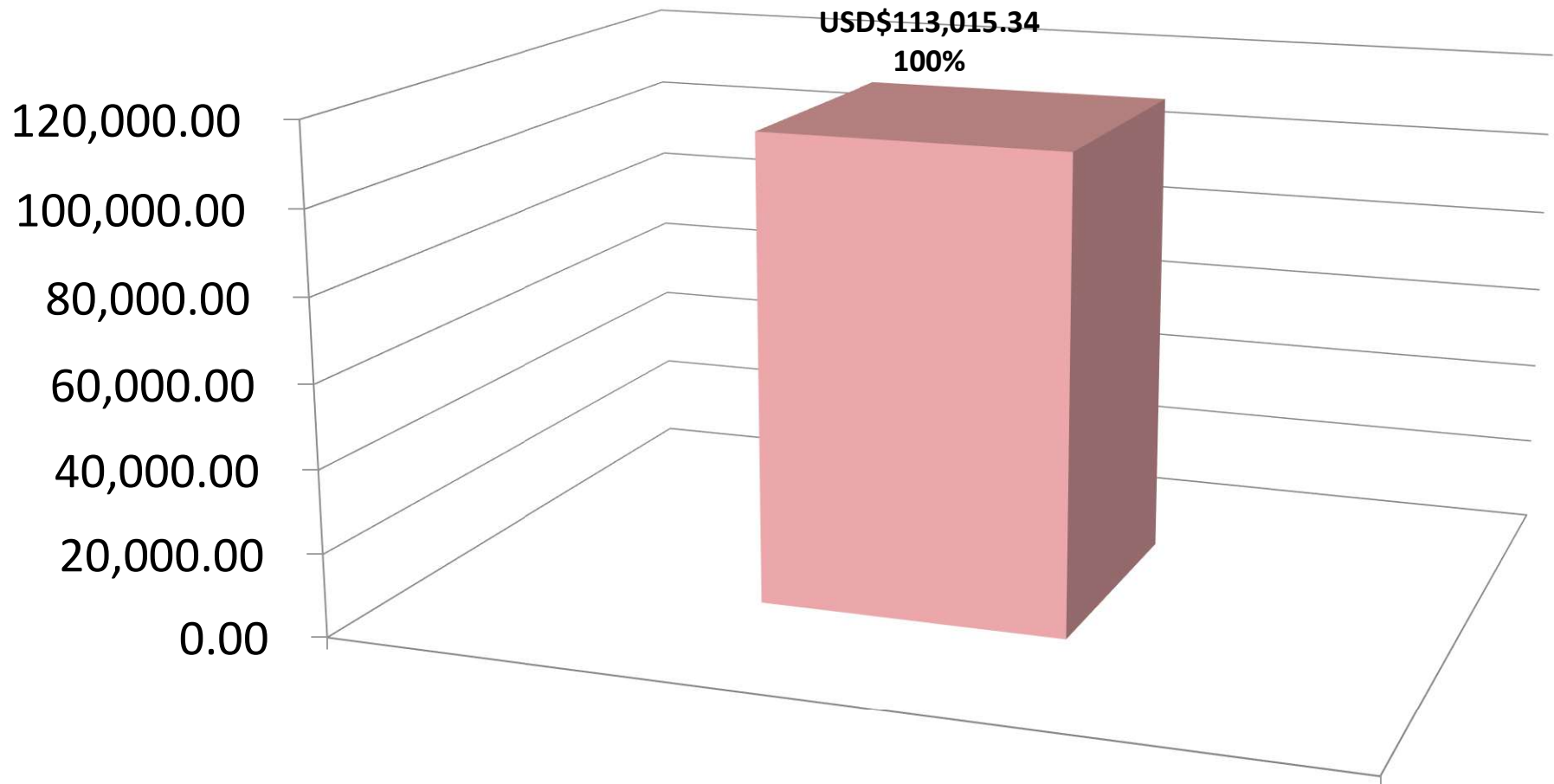
### SPORTS EQUIPMENTS USED IN EVENTS AND OTHERS JANUARY-DECEMBER, 2022





### VOLLEYBALL DEVELOPMENT EQUIPMENT JANUARY-DECEMBER, 2022

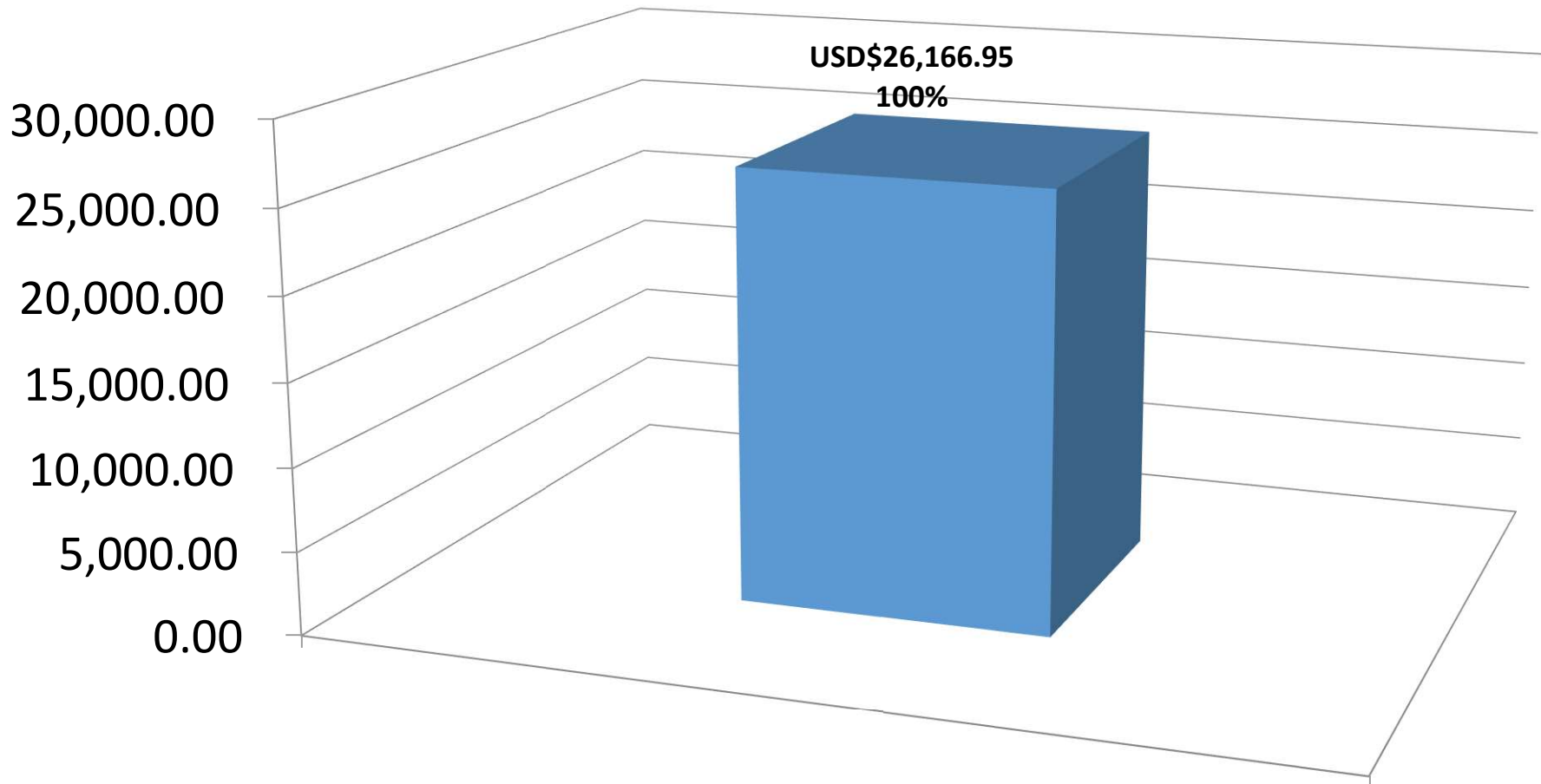
TOTAL USD\$ **113,015.34**





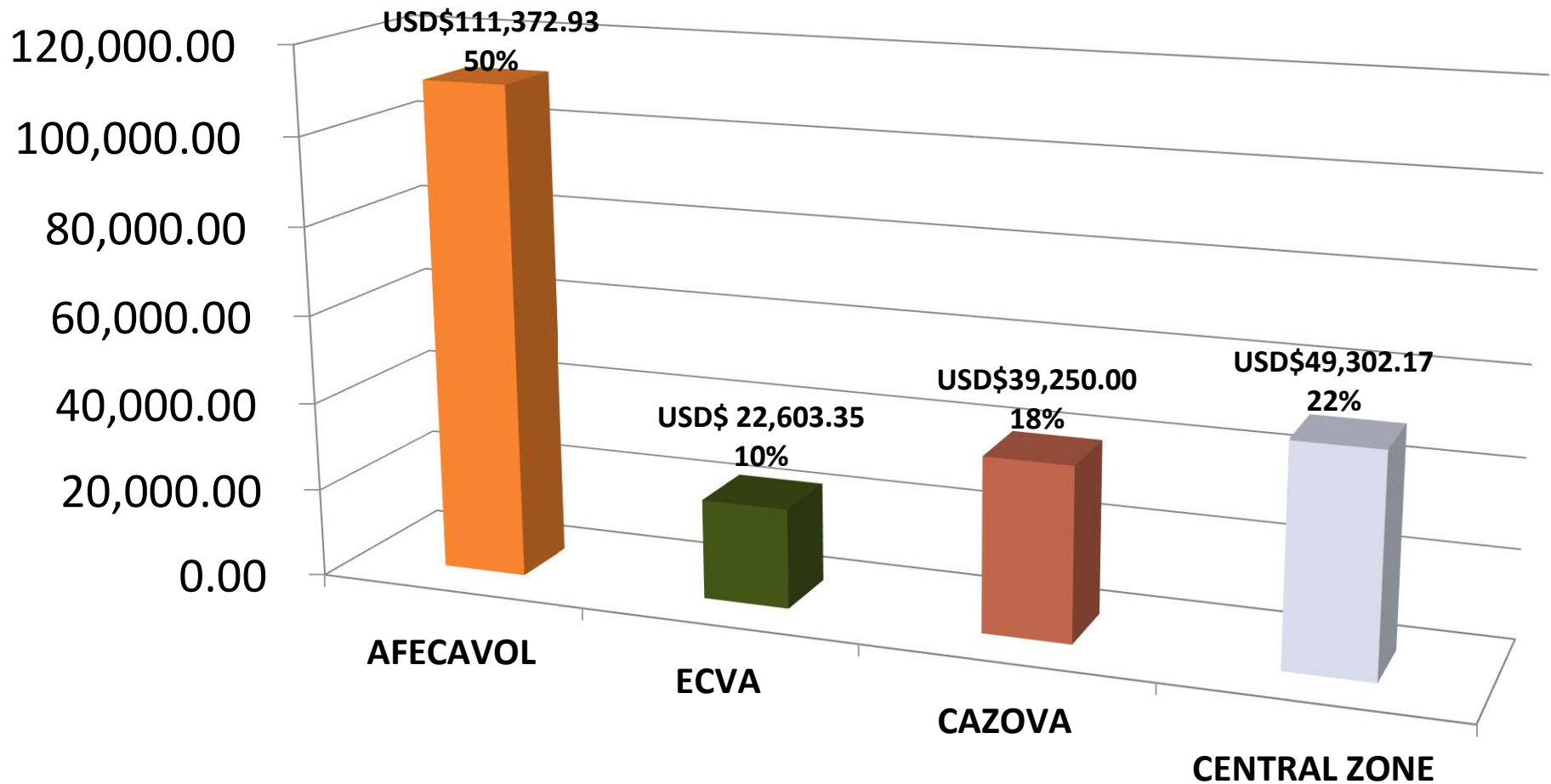
### SCHOOL VOLLEYBALL PROGRAMS JANUARY-DECEMBER, 2022

TOTAL USD\$ **26,166.95**



**YOUTH AND JUNIOR PROGRAMNS FINANCIAL SUPPORT  
AND AIRLINE TICKETS JANUARY-DECEMBER, 2022**

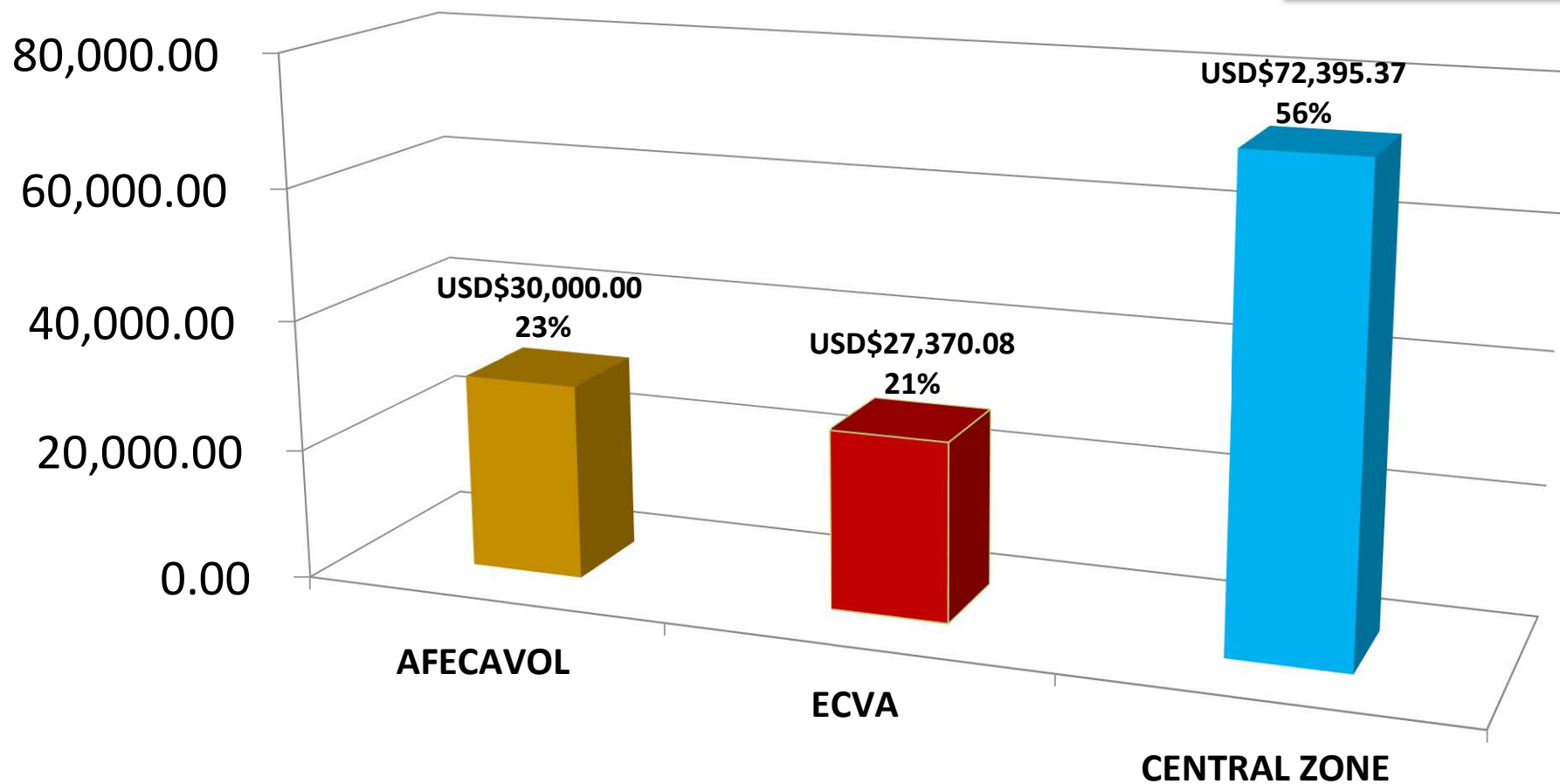
TOTAL USD\$ **222,528.45**





### SENIOR TOURNAMENTS FINANCIAL SUPPORT AND AIRLINE TICKETS JANUARY-DECEMBER, 2022

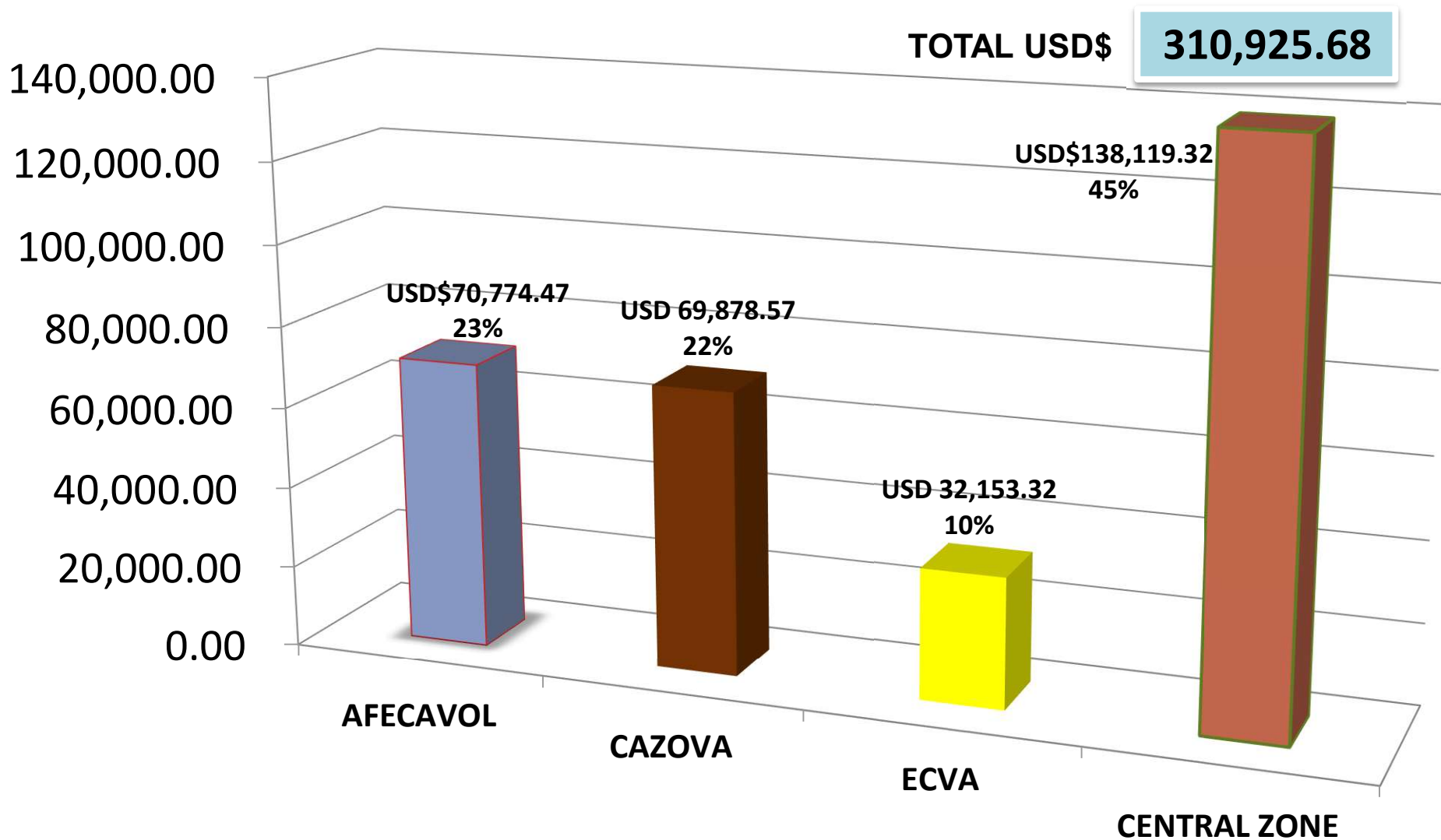
TOTAL USD\$ **129,765.45**







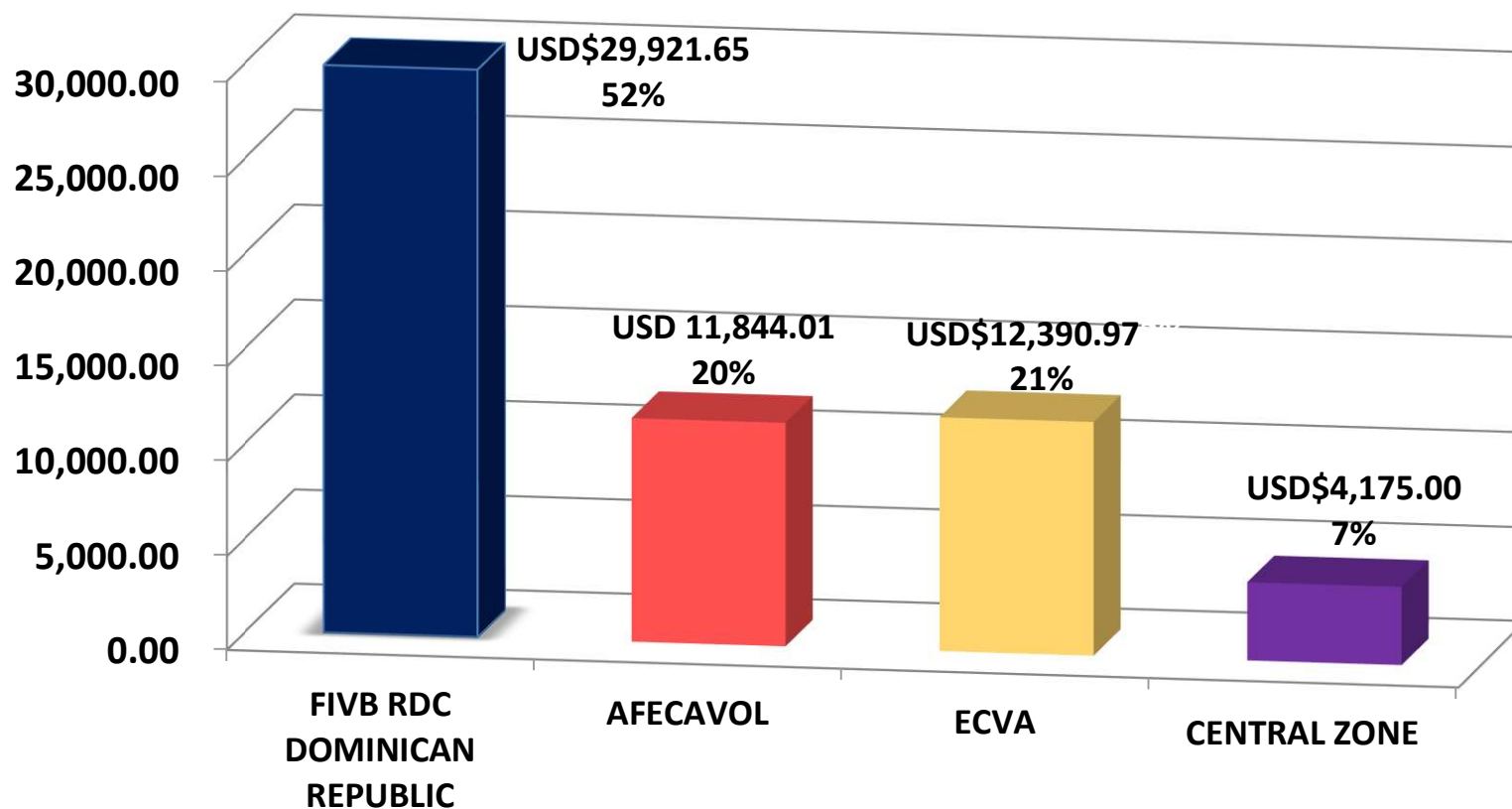
### BEACH VOLLEYBALL CONTINENTAL TOUR FINANCIAL SUPPORT AND AIRLINE TICKETS JANUARY-DECEMBER, 2022



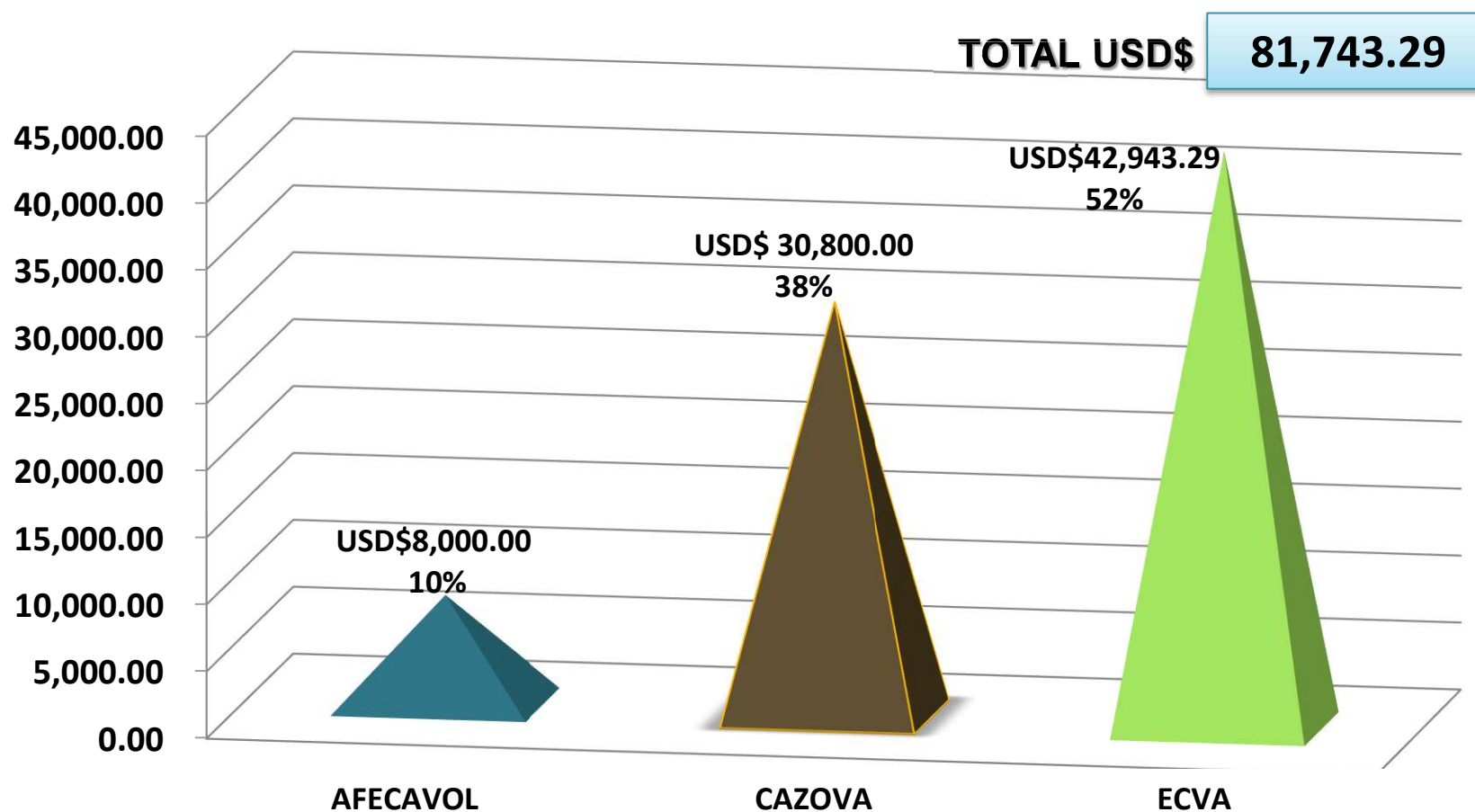


### FIVB REGIONAL DEVELOPMENT CENTER JANUARY-DECEMBER, 2022

**TOTAL USD\$ 58,331.63**



**VOLLEYBALL INSTRUCTOR  
JANUARY-DECEMBER, 2022**



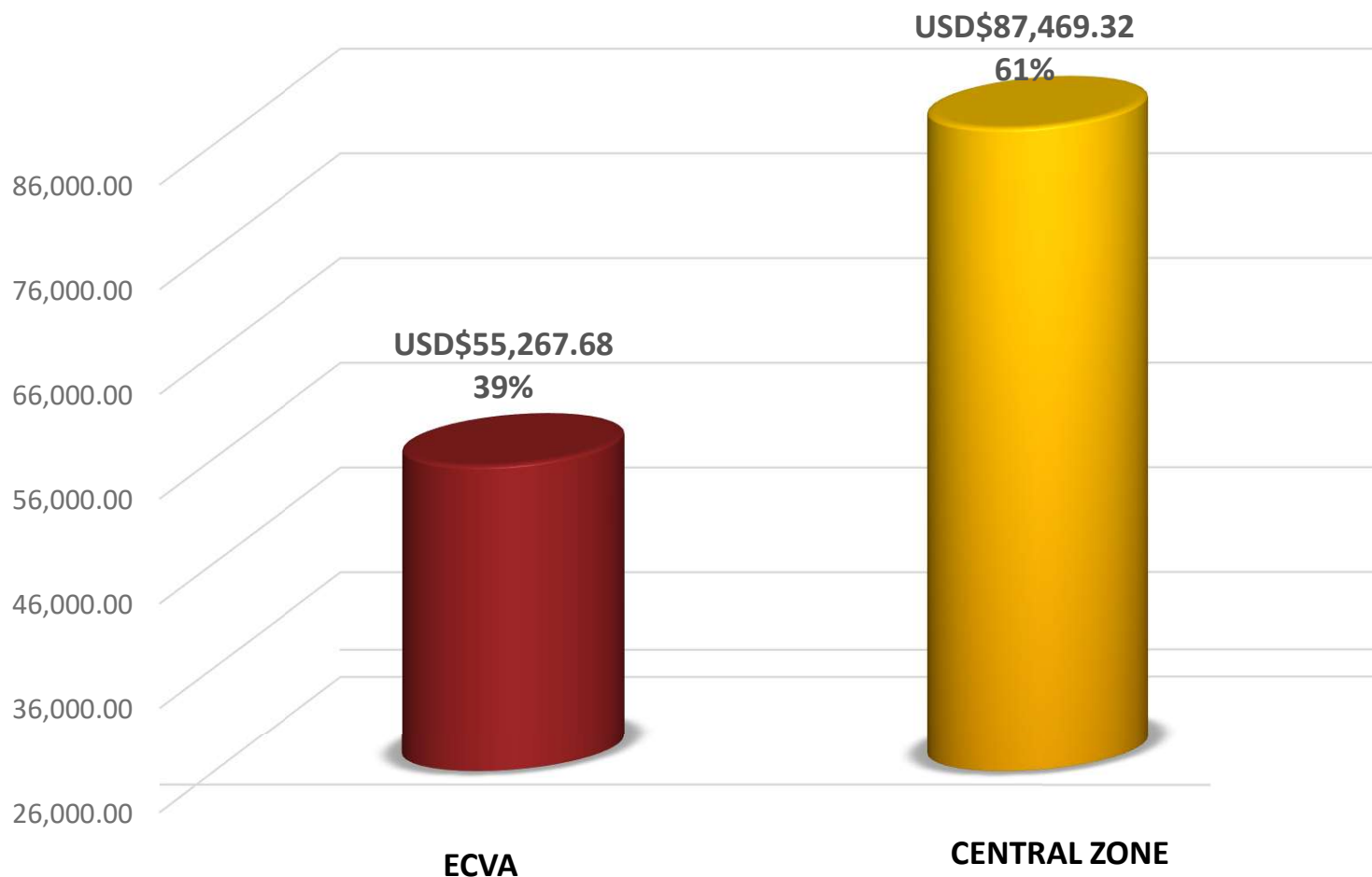


# SPORT COURT SURFACE JANUARY-DECEMBER, 2022



TOTAL USD\$

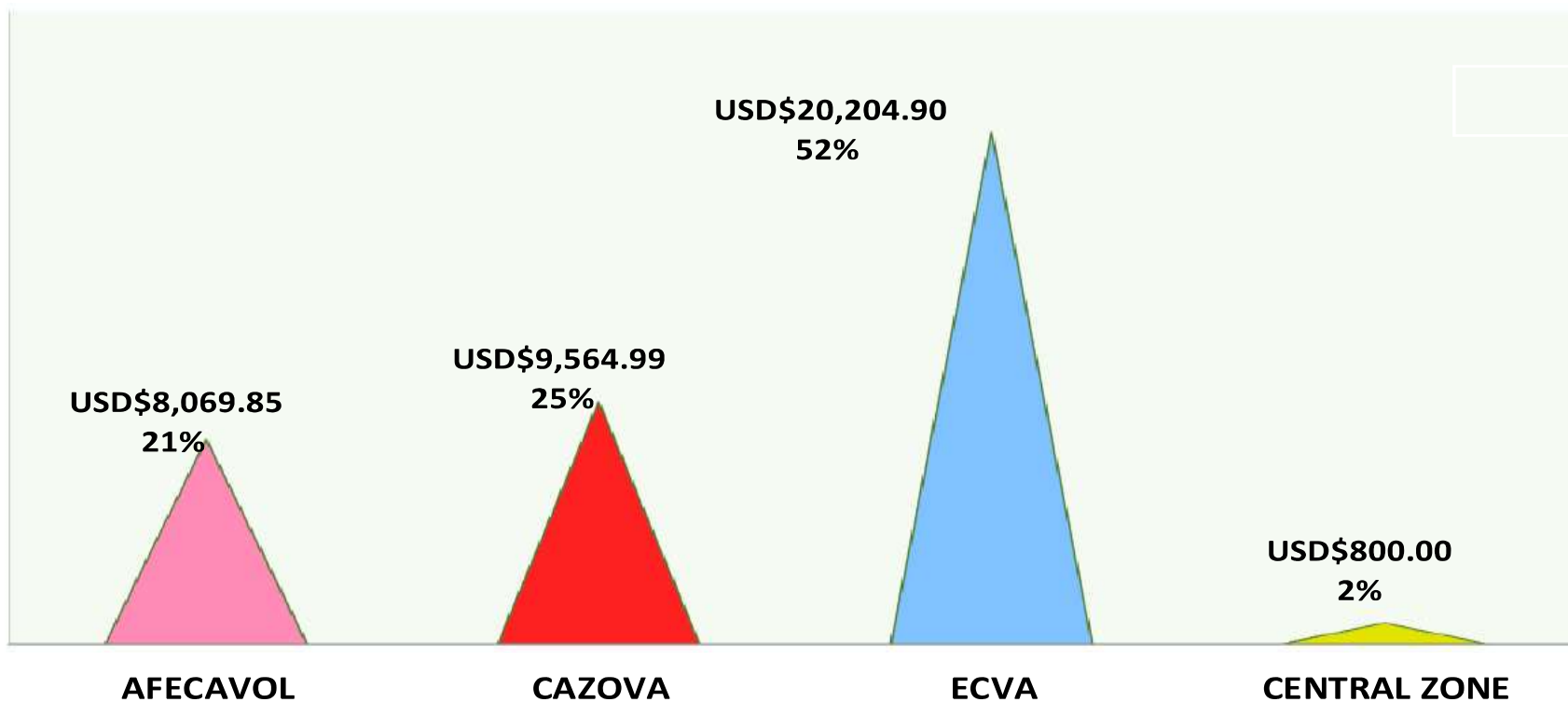
142,737.00





### CONGRESS, ASSEMBLIES, MEETINGS AND OTHER EXPENSES JANUARY-DECEMBER, 2022

**TOTAL** **38,639.74**



## 2022 NORCECA DEVELOPMENT PLAN

### SPORTS EQUIPMENT BY ZONAL ASSOCIATION 2022

FEDERATIONS	CERTIF. NO.	VALUE IN USD\$	DETAILS	BENEFICIARY	TOTAL
<b>AFECAVOL</b>					
1 BELIZE VOLLEYBALL ASSOCIATION	2022-058	1,462.50	Sport Equipment used for the National Team		
2 FEDERACION COSTARRICENSE DE VOLEIBOL	2022-066	15,541.66	Sport Equipment used for the National Team		
3 FEDERACION NICARAGUENSE DE VOLEIBOL	2022-104	328.50	Sport Equipment used for the National Team		
				<b>AFECAVOL TOTAL USD\$</b>	<b>17,332.66</b>
<b>CAZOVA</b>					
1 FEDERATION HAITIENNE DE VOLLEYBALL	2022-039	4,368.50	Sport Equipment used for the National Team		
	2022-083	2,691.06	Sport Equipment used for the National Team		
	2022-091	5,475.00	Sport Equipment used for the National Team		
	12974	111.61	Sport Equipment used for the National Team		
2 NETHERLANDS ANTILLIANSE VOLLEYBALL BOND	2022-090	1,642.50	Sport Equipment used for the National Team		
				<b>CAZOVA TOTAL USD\$</b>	<b>14,288.67</b>
<b>ECVA</b>					
1 St. Kitts Amateur Volleyball Association	2022-040	5,255.38	Sport Equipment used for the National Team		
	12719	81.36	Sport Equipment used for the National Team		
	48342	425.00	Customs Management Sport Equipment		
2 ST. EUSTATIUS VOLLEYBALL ASSOCIATION	2022-040	5,255.38	Sport Equipment used for the National Team		
				<b>ECVA TOTAL US\$</b>	<b>11,017.12</b>
<b>CENTRAL ZONE</b>					
1 FEDERACION DOMINICANA DE VOLEIBOL	2022-007	22,370.00	Sport Equipment used for the National Team		
	2022-054	5,475.00	Sport Equipment used for the National Team		
2 FEDERACION CUBANA DE VOLEIBOL	2022-038	18,960.00	Sport Equipment used for the National Team		
				<b>CENTRAL ZONE TOTAL USD\$</b>	<b>237,353.25</b>
				<b>TOTAL SPORTS EQUIPMENT USD\$</b>	<b>279,991.70</b>

### SPORTS EQUIPMENT USED IN EVENTS BY ZONAL ASSOCIATION 2022

FEDERATIONS	CERTIF. NO.	VALUE IN USD\$	DETAILS	BENEFICIARY	TOTAL
<b>AFECAVOL</b>					
1 FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA	2022-034	1,795.00	Sport Equipment used in the 2022 U19 Pan American Cup		
2 FEDERACION DE VOLEIBOL DE HONDURAS	2022-077	1,170.00	Sport Equipment used in the XIV U19 Central American Championship		
3 FEDERACION NICARAGUENSE DE VOLEIBOL	2022-082	2,830.00	Sport Equipment used in the 5th Stage Beach Volleyball Continental Tour 2022		
4 FEDERACION DE VOLEIBOL DE PANAMA	2022-098	2,113.50	XIV U21 Central American Men & Women Championship Beach Volleyball		
				<b>AFECAVOL TOTAL USD\$</b>	<b>7,908.50</b>
<b>CAZOVA</b>					
1 CAYMAN ISLANDS VOLLEYBALL FEDERATION	2022-089	3,480.00	Sport Equipment used in the U23 Men & Women Beach Volleyball Tour		
	2022-097	2,700.40	Sport Equipment used in the 7th Stage Beach Volleyball Continental Tour 2022		
	EFFECTIVO	80.00	Transportation of the Sport Equipment used in the 7th Stage Beach Volleyball Continental Tour 2022		
				<b>CAZOVA TOTAL USD\$</b>	<b>6,260.40</b>
<b>ECVA</b>					
1 ECVA	2022-040	5,255.38	Sport Equipment used in the 2022 ECVA Senior Men Championship		
2 DUTCH ST. MARTEEN VOLLEYBALL ASSOCIATION	2022-081	2,092.65	Sport Equipment used in the 2022 ECVA Senior Women Championship		
				<b>ECVA TOTAL USD\$</b>	<b>7,348.03</b>
<b>CENTRAL ZONE</b>					
1 FEDERACION DOMINICANA DE VOLEIBOL	2022-009	50.00	Sport Equipment used in the National Superior Final Tournament		
	2022-022	1,106.90	Sport Equipment used in the Qualifying Beach Volleyball World Championship Group A		
	2022-023	1,106.90	Sport Equipment used in the Qualifying Beach Volleyball World Championship Group B		
	2022-032	1,642.50	Sport Equipment used in the National Youth Volleyball Tournament for Women and Men		

	2022-051	5,017.60	Sport Equipment used in the National Tournament Men and Women
	2022-072	3,150.00	Sport Equipment used in the 2022 Norceca Women Final Six Pan American Cup
	2022-079	2,196.09	Sport Equipment used in the 4th Stage Beach Volleyball Continental Tour 2022
	2022-086	3,052.59	Sport Equipment used in the 6th Stage Beach Volleyball Continental Tour 2022
	2022-101	1,954.00	Sport Equipment used in the Beach Volleyball Continental Tour Final
2	FEDERACION MEXICANA DE VOLEIBOL	2022-026	1,106.90 Sport Equipment used in the 1st Stage Beach Volleyball Continental Tour 2022
	2022-033	1,106.90	Sport Equipment used in the 3rd Stage Beach Volleyball Continental Tour 2022
	2022-036	1,755.00	Sport Equipment used in the 2022 Women U21 Pan American Cup
	2022-037	1,755.00	Sport Equipment used in the 2022 Norceca Men International League Final Four
	2022-050	1,755.00	Sport Equipment used in the Norceca Men Final Six Pan American Cup
	2022-070	2,925.00	Sport Equipment used in the Norceca XIX Senior Women Pan American Cup
3	FEDERACION CUBANA DE VOLEIBOL	2022-027	1,106.90 Sport Equipment used in the 2nd Stage Beach Volleyball Continental Tour 2022
	2022-035	1,775.00	Sport Equipment used in the 2022 Norceca Women International League Final Four
	2022-071	1,755.00	Sport Equipment used in the 2022 Norceca Men Pan American Cup
4	CANADA VOLLEYBALL ASSOCIATION	2022-056	2,925.00 Sport Equipment used in the XV Pan American Men Volleyball Cup

**CENTRAL ZONE TOTAL USD\$ 37,242.28**

**TOTAL SPORTS EQUIPMENT USED IN EVENT USD\$ 58,759.21**

**VOLLEYBALL DEVELOPMENT EQUIPMENT**

FEDERATIONS	CERTIF. NO.	VALUE IN USD\$	DETAILS	BENEFICIARY	TOTAL
	2022-001	29,156.44	Sport Equipment		
	2022-002	440.00	Sport Equipment		
	2022-004	907.00	Sport Equipment		
	2022-005	15,800.00	Sport Equipment		
	2022-006	273.75	Sport Equipment		
	2022-012	547.50	Sport Equipment		
	2022-014	2,980.00	Sport Equipment		
	2022-016	1,916.25	Sport Equipment		
	2022-019	547.50	Sport Equipment		
	2022-024	390.50	Sport Equipment		
	2022-025	325.00	Sport Equipment		
	2022-029	1,462.50	Sport Equipment		
	2022-041	2,967.50	Sport Equipment		
	2022-042	2,967.50	Sport Equipment		
	2022-043	821.25	Sport Equipment		
	2022-046	1,745.00	Sport Equipment		
	2022-047	5,475.00	Sport Equipment		
	2022-053	1,803.60	Sport Equipment		
	2022-055	991.00	Sport Equipment		
	2022-057	1,420.00	Sport Equipment		
	2022-059	982.00	Sport Equipment		
	2022-060	63.78	Sport Equipment		
	2022-062	1,261.25	Sport Equipment		
	2022-063	607.50	Sport Equipment		
	2022-064	3,262.50	Sport Equipment		
	2022-067	5,475.00	Sport Equipment		
	2022-073	1,247.50	Sport Equipment		
	2022-075	4,337.50	Sport Equipment		
	2022-078	234.00	Sport Equipment		
	2022-080	547.50	Sport Equipment		
	2022-084	1,642.50	Sport Equipment		
	2022-085	547.50	Sport Equipment		
	2022-087	992.00	Sport Equipment		
	2022-092	2,340.00	Sport Equipment		
	2022-093	1,462.50	Sport Equipment		
	2022-094	1,314.00	Sport Equipment		

2022-096	657.00	Sport Equipment
2022-099	1,307.00	Sport Equipment
2022-102	143.85	Sport Equipment
2022-103	1,533.06	Sport Equipment
2022-105	547.50	Sport Equipment
2022-106	219.00	Sport Equipment
2022-109	547.50	Sport Equipment
2022-111	821.25	Sport Equipment
12852	91.52	Sport Equipment
12571	5,433.43	Sport Equipment
12421	643.69	Sport Equipment
12449	<u>1,816.21</u>	Sport Equipment

<b>TOTAL DEVELOPMENT OF VOLLEYBALL</b>	<b>113,015.34</b>
USD\$	

**SCHOOL VOLLEYBALL PROGRAMS**

FEDERATIONS	CERTIF. NO.	VALUE IN USD\$	DETAILS	BENEFICIARY	TOTAL
	2022-008	547.50	Sport Equipment		
	2022-010	3,030.00	Sport Equipment		
	2022-011	987.50	Sport Equipment		
	2022-013	2,190.00	Sport Equipment		
	2022-015	205.50	Sport Equipment		
	2022-017	598.75	Sport Equipment		
	2022-018	653.50	Sport Equipment		
	2022-020	3,335.40	Sport Equipment		
	2022-021	1,688.90	Sport Equipment		
	2022-028	638.00	Sport Equipment		
	2022-031	907.00	Sport Equipment		
	2022-044	547.50	Sport Equipment		
	2022-045	2,008.75	Sport Equipment		
	2022-048	1,106.90	Sport Equipment		
	2022-049	328.50	Sport Equipment		
	2022-052	1,097.00	Sport Equipment		
	2022-065	547.50	Sport Equipment		
	2022-068	328.50	Sport Equipment		
	2022-069	273.75	Sport Equipment		
	2022-088	438.00	Sport Equipment		
	2022-100	4,106.25	Sport Equipment		
	2022-110	273.75	Sport Equipment		
	2022-112	<u>328.50</u>	Sport Equipment		

<b>TOTAL SCHOOL VOLLEYBALL</b>	<b>26,166.95</b>
PROGRAMS USD\$	

**YOUTH AND JUNIOR PROGRAMS FINANCIAL SUPPORT AND AIRLINE TICKETS**

FEDERATIONS	CERTIF. NO.	VALUE IN USD\$	DETAILS	BENEFICIARY	TOTAL
<b>AFECAVOL</b>					
1 FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA	T22-08	10,000.00	Organization for the Men U19 Pan American Cup	Host Country	
	T22-25	10,000.00	Organization for the Men U19 Pan American Cup	Host Country	
	47240	9,450.00	Perdiem Control Committe U19 Pan American Cup	Control Committee	
	47250	974.93	Air Tickets Control Committe U19 Pan American Cup	Ariel Sainz	
2 FEDERACION COSTARRICENSE DE VOLEIBOL	47574	8,828.00	Air Tickets for the Norceca International League Final Four Qualification Tournament	National Team	
	47575	3,825.00	Air Tickets for the Men U19 Pan American Cup	National Team	
	47577	11,611.00	Air Tickets for the Women U19 Pan American Cup	National Team	
3 FEDERACION NACIONAL DE VOLEIBOL DE HONDURAS	T22-59	9,000.00	Organization for the Men XIV U19 Central American Championship	Host Country	
	47576	15,024.00	Air Tickets for the U21 Pan American Cup	National Team	
4 FEDERACION NICARAGUENSE DE VOLEIBOL	T22-16	16,560.00	Air Tickets participation in the Men U21 Pan American Cup	National Team	
	T22-45	2,100.00	Air Tickets participation in the Men U21 Pan American Cup	National Team	
	T22-88	<u>14,000.00</u>	Organization for the Men XIX U21 Central American Championship	Host Country	



				AFECAVOL TOTAL USD\$	111,372.93
<b>ECVA</b>					
1	ANTIGUA-BARBUDA AMATEUR VOLLEYBALL ASSOCIATION	T22-38	22,603.35	Organization for the Men ECVA Senior Championship	Host Country
<b>ECVA TOTAL USD\$ 22,603.35</b>					
<b>CAZOVA</b>					
1	FEDERATION HAITIENNE DE VOLLEYBALL	T22-47	14,250.00	Air Tickets participation in the Men U21 Pan American Cup	National Team
2	TRINIDAD & TOBAGO VOLLEYBALL FEDERATION	T22-37	25,000.00	Organization for the U19 and U21 CAZOVA Championship	Host Country
<b>CAZOVA TOTAL USD\$ 39,250.00</b>					
<b>CENTRAL ZONE</b>					
1	FEDERACION MEXICANA DE VOLEIBOL	T22-26	20,000.00	Organization for the Men U21 Pan American Cup	Host Country
2	FEDERACION DOMINICANA DE VOLEIBOL	46989	4,000.00	Friendly teams Accommodation	
		47148	4,000.00	Friendly teams Accommodation	
		12572	758.17	Friendly teams Accommodation	
		47518	11,061.60	Air Tickets for the U19 Men Pan American Cup	National Team
		47871	9,482.40	Air Tickets for the U21 Men Pan American Cup	National Team
<b>CENTRAL ZONE TOTAL USD\$ 49,302.17</b>					
<b>TOTAL YOUTH AND JUNIOR PROGRAMS USD\$</b>					<b>222,528.45</b>

#### SENIOR TOURNAMENTS FINANCIAL SUPPORT AND AIRLINE TICKETS

FEDERATIONS	CERTIF. NO.	VALUE IN USD\$	DETAILS	BENEFICIARY	TOTAL
<b>AFECAVOL</b>					
1	FEDERACION NACIONAL DE VOLEIBOL DE HONDURAS	T22-53	14,000.00	Organization V Women's U23 Central American Championship	Host Country
2	FEDERACION SALVADOREÑA DE VOLEIBOL	T22-57	16,000.00	Organization V Men's U23 Central American Championship	Host Country
<b>AFECAVOL TOTAL USD\$ 30,000.00</b>					
<b>ECVA</b>					
1	DUTCH ST. MAARTEN VOLLEYBALL ASSOCIATION	47830	900.00	Perdiem Control Committee ECVA Senior Women's Championship	Ernesto Beltre
		T22-80	20,735.04	Organization for the ECVA Senior Women's Championship	Host Country
		T22-80	5,735.04	Air Tickets Control Committee for the ECVA Senior Women's Championship	Glen Quinlan
<b>ECVA TOTAL USD\$ 27,370.08</b>					
<b>CENTRAL ZONE</b>					
1	FEDERACION MEXICANA DE VOLEIBOL	47839	12,395.37	Food and Accommodation Control Committee Norceca Women XIX Pan-American Cup	Control Committee
		T22-35	20,000.00	Organization for the Norceca Women International League Final Four Qualification Tournament	Host Country
		T22-36	20,000.00	Organization for the Norceca Men Pan American Cup Final Six	Host Country
		T22-65	20,000.00	Organization for the Norceca Men XIX Pan American Cup	Host Country
<b>CENTRAL ZONE TOTAL USD\$ 72,395.37</b>					
<b>SENIOR TOURNAMENT TOTAL USD\$</b>					<b>129,765.45</b>

#### BEACH VOLLEYBALL CONTINENTAL TOUR FINANCIAL SUPPORT AND AIRLINE TICKETS

FEDERATIONS	CERTIF. NO.	VALUE IN USD\$	DETAILS	BENEFICIARY	TOTAL
<b>AFECAVOL</b>					
1	FEDERACION SALVADOREÑA DE VOLEIBOL	T22-43	5,167.00	Air Tickets for the participation in the 2 <sup>nd</sup> and 3 <sup>rd</sup> Stage Beach Volleyball Continental Tour 2022	National Team
		T22-72	4,866.43	Air Tickets for the 4 <sup>th</sup> and 5 <sup>th</sup> Stage Beach Volleyball Continental Tour 2022	National Team
		T22-95	2,800.00	Air Tickets for the 7 <sup>th</sup> Stage Beach Volleyball Continental Tour 2022	National Team
		T22-99	2,800.00	Air Tickets for the Final Stage Beach Volleyball Continental Tour 2022	National Team
2	FEDERACION COSTARRICENSE DE VOLEIBOL	T22-32	2,104.00	Air Tickets for the Control Committee 3 <sup>rd</sup> Stage Beach Volleyball Continental Tour 2022	National Team
		T22-68	2,800.00	Air Tickets for the 4 <sup>th</sup> Stage Beach Volleyball Continental Tour 2022	National Team
		47282	649.75	Air Ticket for the Control Committee 1 <sup>st</sup> Stage Beach Volleyball Continental Tour 2022	José Luis Jimenez Lao
		47283	792.66	Air Ticket for the Control Committee Qualifying Tournament for the 2022 Beach Volleyball World Championship	José Luis Jimenez Lao
		T23-10	1,994.63	Air Tickets for the Final Stage Beach Volleyball Continental Tour 2022	National Team

3	FEDERACION NACIONAL DE VOLEIBOL GUATEMALA	T22-33	5,600.00	Air Tickets for the participation in the 2 <sup>nd</sup> and 3 <sup>rd</sup> Stage Beach Volleyball Continental Tour 2022	National Team
		T22-69	5,600.00	Air Tickets for the 4 <sup>th</sup> and 5 <sup>th</sup> Stage Beach Volleyball Continental Tour 2022	National Team
		T22-96	2,800.00	Air Tickets for the Final Stage Beach Volleyball Continental Tour 2022	National Team
		T22-81	4,200.00	Air Tickets for the 6 <sup>th</sup> and 7 <sup>th</sup> Stage Beach Volleyball Continental Tour 2022	National Team
4	FEDERACION NICARAGUENSE DE VOLEIBOL	47840	3,000.00	Perdiem for the Control Committee 5 <sup>th</sup> Stage Beach Volleyball Continental Tour 2022	Control Committee
		T22-58	10,000.00	Organization for the 5 <sup>th</sup> Stage Beach Volleyball Continental Tour 2022	Host Country
		T22-66	10,000.00	Organization for the 5 <sup>th</sup> Stage Beach Volleyball Continental Tour 2022	Host Country
		T22-91	2,800.00	Air Tickets for the 6 <sup>th</sup> Stage Beach Volleyball Continental Tour 2022	National Team
		T22-94	2,800.00	Air Tickets for the Final Stage Beach Volleyball Continental Tour 2022	National Team
<b>AFECAVOL TOTAL USD\$</b>					<b>70,774.47</b>
<b>CAZOVA</b>					
1	BAHAMAS VOLLEYBALL ASSOCIATION	T22-98	1,467.77	Air Tickets for the 7 <sup>th</sup> Stage Beach Volleyball Continental Tour 2022	National Team
2	BONAIRE VOLLEYBALL ASSOCIATION	T22-61	1,797.86	Air Tickets for the 4 <sup>th</sup> Stage Beach Volleyball Continental Tour 2022	National Team
		T22-92	1,283.78	Air Tickets for the 6 <sup>th</sup> Stage Beach Volleyball Continental Tour 2022	National Team
3	CAYMAN ISLANDS VOLLEYBALL FEDERATION	47862	3,500.00	Perdiem for the Control Committee CAZOVA U23 Men's and Women's Beach Volleyball Tour	Control Committee
		48115	3,000.00	Perdiem for the Control Committee 7 <sup>th</sup> Stage Beach Volleyball Continental Tour 2022	Control Committee
		T22-75	10,000.00	Organization for the 7 <sup>th</sup> Stage Beach Volleyball Continental Tour 2022	Host Country
		T22-78	10,000.00	Organization for the CAZOVA U23 Men & Women Beach Volleyball Tour	Host Country
		T22-83	10,000.00	Organization for the 7 <sup>th</sup> Stage Beach Volleyball Continental Tour 2022	Host Country
EFFECTIVO		732.00	Air Tickets and Transportation participation for the Qualifying Tournaments 2022 Beach Volleyball World Championship	Mushtaque Mohammed	
4	FEDERATION HAITIENNE DE VOLLEYBALL	T22-84	3,066.45	Air Tickets for the 7 <sup>th</sup> Stage Beach Volleyball Continental Tour 2022	National Team
5	JAMAICA VOLLEYBALL ASSOCIATION	T22-31	2,695.16	Air Tickets for the participation in the 2 <sup>nd</sup> and 3 <sup>rd</sup> Stage Beach Volleyball Continental Tour 2022	National Team
		T22-60	1,352.79	Air Tickets for the 4 <sup>th</sup> Stage Beach Volleyball Continental Tour 2022	National Team
		T22-70	1,357.80	Air Tickets for the 5 <sup>th</sup> Stage Beach Volleyball Continental Tour 2022	National Team
		T22-79	2,199.99	Air Tickets for the 6 <sup>th</sup> and 7 <sup>th</sup> Stage Beach Volleyball Continental Tour 2022	National Team
		T22-86	2,543.13	Air Tickets for the Final Stage Beach Volleyball Continental Tour 2022	National Team
		47283	1,131.94	Air Ticket for the Control Committee Qualifying Tournament for the 2022 Beach Volleyball World Championship	Daymian Stewart
EFFECTIVO		280.00	Visa Expenses 2 <sup>nd</sup> Stage Beach Volleyball Continental Tour 2022	Daymian Stewart	
7	TURKS & CAICOS VOLLEYBALL ASSOCIATION	T22-74	1,477.20	Air Tickets for the 4 <sup>th</sup> Stage Beach Volleyball Continental Tour 2022	National Team
8	US VIRGIN ISLANDS VOLLEYBALL ASSOCIATION	T22-30	1,400.00	Air Tickets for the participation 1 <sup>st</sup> Stage Beach Volleyball Continental Tour 2022	National Team
		T22-73	2,277.04	Air Tickets for the 5 <sup>th</sup> Stage Beach Volleyball Continental Tour 2022	National Team
		T22-85	2,647.88	Air Tickets for the 6 <sup>th</sup> and 7 <sup>th</sup> Stage Beach Volleyball Continental Tour 2022	National Team
		T22-97	2,218.84	Air Tickets for the Final Stage Beach Volleyball Continental Tour 2022	National Team
		T22-39	3,448.94	Air Tickets for the participation in the 2 <sup>nd</sup> and 3 <sup>rd</sup> Stage Beach Volleyball Continental Tour 2022	National Team
<b>CAZOVA TOTAL USD\$</b>					<b>69,878.57</b>
<b>ECVA</b>					
1	ANTIGUA-BARBUDA AMATEUR VOLLEYBALL ASSOCIATION	T22-67	2,909.00	Air Tickets for the 4 <sup>th</sup> Stage Beach Volleyball Continental Tour 2022	National Team
2	BERMUDA VOLLEYBALL ASSOCIATION	T22-93	6,571.76	Organization for the 7 <sup>th</sup> Stage Beach Volleyball Continental Tour 2022	National Team
3	ST. KITTS AMATEUR VOLLEYBALL ASSOCIATION	T22-28	2,800.00	Air Tickets for the participation in the 2 <sup>nd</sup> and 3 <sup>rd</sup> Stage Beach Volleyball Continental Tour 2022	National Team
		T22-93	8,008.38	Air Tickets for the 6 <sup>th</sup> and 7 <sup>th</sup> Stage Beach Volleyball Continental Tour 2022	National Team
4	ST. LUCIA AMATEUR VOLLEYBALL ASSOCIATION	T22-76	7,318.80	Air Tickets for the 4 <sup>th</sup> and 5 <sup>th</sup> Stage Beach Volleyball Continental Tour 2022	National Team
5	ST. VINCENT AND THE GRENADINES VOLLEYBALL ASSOCIATION	T22-67	4,545.38	Air Tickets for the 4 <sup>th</sup> Stage Beach Volleyball Continental Tour 2022	National Team
<b>ECVA TOTAL USD\$</b>					<b>32,153.32</b>

**CENTRAL ZONE**

1	FEDERACION DOMINICANA DE VOLEIBOL	47178	4,000.00	Perdiem Control Committee Qualifying Tournaments for the 2022 Beach Volleyball World Championship	Host Country
		47178	20,000.00	Organization for the Qualifying Tournaments for the 2022 Beach Volleyball World Championship	Host Country
		47182	800.00	Perdiem Control Committee Qualifying Tournaments for the 2022 Beach Volleyball World Championship	Indhira Ramirez
		47819	3,500.00	Perdiem Control Committee for the 4 <sup>th</sup> Stage Beach Volleyball Continental Tour 2022	Control Committee
		47827	10,000.00	Organization for the 4 <sup>th</sup> Stage Beach Volleyball Continental Tour 2022	Host Country
		47890	10,000.00	Organization for the 4 <sup>th</sup> Stage Beach Volleyball Continental Tour 2022	Host Country
		48107	3,500.00	Perdiem for the 6 <sup>th</sup> Stage Beach Volleyball Continental Tour 2022	Control Committee
		48104	10,000.00	Organization for the 6 <sup>th</sup> Stage Beach Volleyball Continental Tour 2022	Host Country
		48121	7,000.00	Awards for the 6 <sup>th</sup> Stage Beach Volleyball Continental Tour 2022	Host Country
		48145	10,000.00	Organization for the 6 <sup>th</sup> Stage Beach Volleyball Continental Tour 2022	Host Country
		48182	4,000.00	Perdiem Control Committee for the Final Stage Beach Volleyball Continental Tour 2022	Control Committee
		48183	15,000.00	Organization for the Final Stage Beach Volleyball Continental Tour 2022	Host Country
		48210	7,000.00	Awards for the Final Stage Beach Volleyball Continental Tour 2022	Host Country
		48252	19,400.00	Organization for the Final Stage Beach Volleyball Continental Tour 2022	Host Country
		2	FEDERACION MEXICANA DE VOLEIBOL	47179	2,000.00
47260	2,100.00			Perdiem for the Control Committee 3 <sup>rd</sup> Stage Beach Volleyball Continental Tour 2022	Control Committee
47282	1,581.99			Air Tickets for the Control Committee 1 <sup>st</sup> Stage Beach Volleyball Continental Tour 2022	Salvador Bautista Suero
47283	773.79			Air Ticket for the Control Committee Qualifying Tournament for the 2022 Beach Volleyball World Championship	Martin Gay Swasey
47518	2,927.97			Air Tickets for the Control Committee 3 <sup>rd</sup> Stage Beach Volleyball Continental Tour 2022	Ed Drakich and Julio Martinez
3	FEDERACION PUERTORRIQUEÑA DE VOLEIBOL	47283	854.49	Air Ticket for the Control Committee Qualifying Tournament for the 2022 Beach Volleyball World Championship	Ricardo Padilla
4	USA VOLLEYBALL	47250	2,603.28	Air Tickets for the Qualifying Tournament for the 2022 Beach Volleyball World Championship	National Team
		47283	1,077.80	Air Ticket for the Control Committee Qualifying Tournament for the 2022 Beach Volleyball World Championship	Henry Aga Matthew
					<b>CENTRAL ZONE TOTAL USD\$ 138,119.32</b>
					<b>TOTAL BEACH VOLLEYBALL USD\$ 310,925.68</b>

**FIVB REGIONAL DEVELOPMENT CENTERS**

FEDERATIONS	CERTIF. NO.	VALUE IN USD\$	DETAILS	BENEFICIARY	TOTAL
FIVB RDC DOMINICAN REPUBLIC	2022-030	1,683.75	Sport Equipment used in the National Level I Coaches Course		
	2022-061	1,400.70	Sport Equipment used in the National Level II Coaches Course		
	2022-074	1,170.00	Sport Equipment used in the National Level III Coaches Course		
	2022-076	126.00	Sport Equipment used in the International Level III Coaches Course		
	12720	1,957.62	Computer for the VIS and Instructor	Yeivic Jimenez and Marcos Macedo	
	47181	600.00	Courses National for Referees, Scorers and Linesmen and the National Courses for Coaches Level I	Luis Gerardo	
	47187	1,010.76	Air Tickets for the Courses National of Referees and Coaches Level I	Luis Gerardo	
	12721	739.04	Accommodation and Food for the Courses National for Referees, Scorers and Linesmen and the National Courses for Coaches Level I	Luis Gerardo	
	47729	3,000.00	Volley-Metric Programs for the Estadistic System		
	47234	1,600.00	Perdiem Refereeing Coaches Seminar	Guy Badbury and Nelson Ramirez	
	47754	2,400.00	Perdiem participation in courses of Coaches International Level III	Francisco Cruz	
	13092	3,140.68	Food and Accommodation for the participation in courses of Coaches International Level III	Francisco Cruz and Luis Muchaga	
	47755	2,400.00	Perdiem participation in courses of Coaches International Level III	Luis Muchaga Garcia	

12596	724.46	Coaches and Instructor participation in the National Course Referees, scorers and Line Judges	Salvador Bautista, Wilson Sanchez, Bienvenido Mateo and Romulo Hernandez
47181	600.00	Courses National for Referees, Scorers and Linesmen and the National Courses for Coaches Level I	Xiomara Morelo
12721	738.98	Accommodation and Food for the Courses National for Referees, Scorers and Linesmen and the National Courses for Coaches Level I	Xiomara Morelo
47187	408.36	Air Tickets for the Courses National of Referees and Coaches Level I	Xiomara Morelo
47669	1,161.00	Air Tickets and Perdiem courses of International Referee Level II	Juan Cartagena
12859	3,385.83	Perdiem as NORCECA VIS Instructor, March-June	Yeivic Jiminez
12915	846.46	Perdiem as NORCECA VIS Instructor, August	Yeivic Jiminez
13040	828.02	Perdiem as NORCECA VIS Instructor, October	Yeivic Jiminez
			<b>RDC TOTAL USD\$ 29,921.65</b>

**AFECAVOL**

1 FEDERACION NICARAGUENSE DE VOLEIBOL	47787	975.00	Scholarships participation in Internacional coaches courses of Level III	Jorge Mena
	T22-44	2,303.00	Air Tickets Coaches participation in the Coaches Convention	Rene Quintana
2 FEDERACION NACIONAL DE VOLEIBOL DE HONDURAS	47533	325.00	Scholarships participation in internacional coaches courses of Level I	Jimmy Ventura
	47719	595.00	Scholarships and Accommodation participation in courses of Coaches International Level II	José Carlos Reyes Maldonado
	47787	975.00	Scholarships participation in Internacional coaches courses of Level III	Marvin Ulloa
	T22-44	2,351.00	Air Tickets Coaches participation in the Coaches Convention	Marvin Ulloa
3 FEDERACION NACIONAL DE VOLEIBOL GUATEMALA	T22-44	1,653.00	Air Tickets Coaches participation in the Coaches Convention	David Perez
	12862	67.01	Visa Expenses participation in the Coaches Convention	David Perez
4 FEDERACION COSTARRICENSE DE VOLEIBOL	47533	325.00	Scholarships participation in internacional coaches courses of Level I	Gilbert Solano
	47787	975.00	Scholarships participation in Internacional coaches courses of Level III	Alejandro Guerrero
5 FEDERACION PANAMEÑA DE VOLEIBOL	47533	325.00	Scholarships participation in internacional coaches courses of Level I	Katherine Muñoz
	47787	975.00	Scholarships participation in Internacional coaches courses of Level III	Javier Gonzalez
			<b>AFECAVOL TOTAL USD\$ 11,844.01</b>	

**ECVA**

1 ECVA	T22-06	12,390.97	Air Tickets for the Coaches participation in Coaches Seminar de CEV	
			<b>ECVA TOTAL USD\$ 12,390.97</b>	

**CENTRAL ZONE**

1 FEDERACION DOMINICANA DE VOLEIBOL	47719	650.00	Scholarships participation in courses of Coaches International Level II	Amaury Martinez and Dante Mañon
	47787	1,575.00	Scholarships participation in National courses Referees, scorers and Line Judges of Level III	Ana Binet, Nuris Arias and Prisilla Rivera
2 FEDERACION MEXICANA DE VOLEIBOL	47787	975.00	Scholarships participation in Internacional coaches courses of Level III	Vicente Vasquez
3 FEDERACION CUBANA DE VOLEIBOL	47787	975.00	Scholarships participation in Internacional coaches courses of Level III	William Fernando
			<b>CENTRAL ZONE TOTAL USD\$ 4,175.00</b>	
			<b>TOTAL RDC USD\$ 58,331.63</b>	

**VOLLEYBALL INSTRUCTORS**

FEDERATIONS	CERTIF. NO.	VALUE IN USD\$	DETAILS	BENEFICIARY	TOTAL
<b>AFECAVOL</b>					
1 FEDERACION NICARAGUENSE DE VOLEIBOL	T22-90	4,000.00	Perdiem as Norceca Instructor September-November, 2022	Justo Morales	
	T22-101	2,000.00	Perdiem as Norceca Instructor December, 2022	Justo Morales	
2 FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA	T22-14	2,000.00	Perdiem as Norceca Instructor February, 2022	Ruben Sainz Rodriguez	
			<b>AFECAVOL TOTAL USD\$ 8,000.00</b>		
<b>CAZOVA</b>					
1 ARUBA VOLLEYBALL ASSOCIATION	T22-04	800.00	Perdiem as Norceca Instructor January 10, 2022	Francisco Cruz	
2 NETHERLANDS ANTILLIANSE VOLLEYBALL BOND	T22-71	6,000.00	Perdiem as Norceca Instructor July-October, 2022	Augusto Sabbatini	
3 SURINAAMSE VOLLEYBALL BOND	NC-04	2,000.00	Perdiem as Norceca Instructor June-July, 2022	Carlos Orta	
	NC-05	2,000.00	Perdiem as Norceca Instructor July-August, 2022	Carlos Orta	
	NC-06	2,000.00	Perdiem as Norceca Instructor August-September, 2022	Carlos Orta	
	NC-08	2,000.00	Perdiem as Norceca Instructor September-October, 2022	Carlos Orta	
	NC-10	2,000.00	Perdiem as Norceca Instructor October-November, 2022	Carlos Orta	
	NC-14	2,000.00	Perdiem as Norceca Instructor November-December, 2022	Carlos Orta	

4 TRINIDAD & TOBAGO VOLLEYBALL FEDERATION	T22-15	2,000.00	Perdiem as Norceca Instructor March, 2022	Francisco Cruz	
	T22-19	2,000.00	Perdiem as Norceca Instructor April, 2022	Francisco Cruz	
	T22-24	2,000.00	Perdiem as Norceca Instructor May, 2022	Francisco Cruz	
	T22-40	2,000.00	Perdiem as Norceca Instructor June, 2022	Francisco Cruz	
	T22-46	2,000.00	Perdiem as Norceca Instructor July, 2022	Francisco Cruz	
	T22-55	2,000.00	Perdiem as Norceca Instructor August, 2022	Francisco Cruz	
<b>CAZOVA TOTAL USD\$</b>					<b>30,800.00</b>
<b>ECVA</b>					
1 ANGUILLA AMATEUR VOLLEYBALL FEDERATION	T22-09	2,000.00	Perdiem as Norceca Instructor January-February, 2022	Francisco Ruiz	
2 BERMUDA VOLLEYBALL ASSOCIATION	T22-64	6,000.00	Perdiem as Norceca Instructor June, July and August, 2022	Amilton Barreto	
3 ST. KITTS AMATEUR VOLLEYBALL ASSOCIATION	T22-09	2,000.00	Perdiem as Norceca Instructor January-February, 2022	Richard Swan	
	T22-17	2,000.00	Perdiem as Norceca Instructor March, 2022	Richard Swan	
	T22-27	2,000.00	Perdiem as Norceca Instructor May, 2022	Richard Swan	
	T22-18	2,000.00	Perdiem as Norceca Instructor April, 2022	Richard Swan	
4 ST. LUCIA AMATEUR VOLLEYBALL ASSOCIATION	T22-09	2,000.00	Perdiem as Norceca Instructor January-February, 2022	Augusto Sabbatini	
	T22-17	2,000.00	Perdiem as Norceca Instructor March, 2022	Augusto Sabbatini	
	T22-22	2,000.00	Perdiem as Norceca Instructor from April 21 to May 20, 2022	Augusto Sabbatini	
	T22-34	2,000.00	Perdiem as Norceca Instructor from May 21 to June 20, 2022	Augusto Sabbatini	
	T22-41	2,000.00	Perdiem as Norceca Instructor from June 21 to July 20, 2022	Augusto Sabbatini	
5 ST. EUSTATIUS VOLLEYBALL ASSOCIATION	T22-63	4,943.29	Perdiem, Air Tickets, Accommodation, Food and Transportation as Norceca Instructor September, 2022	Kanhai Perry Sirjue	
6 ST. VINCENT AND THE GRENADINES VOLLEYBALL ASSOCIATION	T22-22	2,000.00	Perdiem as Norceca Instructor from April 21 to May 15, 2022	Dan Girleanu	
	T22-27	2,000.00	Perdiem as Norceca Instructor from May 14 to June 14, 2022	Dan Girleanu	
	T22-42	2,000.00	Perdiem as Norceca Instructor from June 14 to July 15, 2022	Dan Girleanu	
	T22-100	4,000.00	Perdiem as Norceca Instructor October-November, 2022	Francisco Ruiz	
	T22-102	2,000.00	Perdiem as Norceca Instructor December, 2022	Francisco Ruiz	
<b>ECVA TOTAL USD\$</b>					<b>42,943.29</b>
<b>TOTAL VOLLEYBALL INSTRUCTOR USD\$</b>					<b>81,743.29</b>

**SPORT COURT VOLLEYBALL SURFACE**

FEDERATIONS	CERTIF. NO.	VALUE IN USD\$	DETAILS	BENEFICIARY	TOTAL
<b>ECVA</b>					
1 ANGUILLA AMATEUR VOLLEYBALL FEDERATION	2022-107	27,633.84	Sport Court Volleyball		
2 ANTIGUA & BARBUDA AMATEUR VOLLEYBALL ASSOCIATION	2022-108	27,633.84	Sport Court Volleyball		
<b>ECVA TOTAL USD\$</b>					<b>55,267.68</b>
<b>CENTRAL ZONE</b>					
1 FEDERACION DOMINICANA DE VOLEIBOL	2022-001	29,156.44	Sport Court Volleyball		
2 FEDERACION CUBANA DE VOLEIBOL	2022-038	58,312.88	Sport Court Volleyball		
<b>TOTAL CENTRAL ZONE USD\$</b>					<b>87,469.32</b>
<b>TOTAL SPORT COURT USD\$</b>					<b>142,737.00</b>

**CONGRESS, ASSEMBLIES, MEETINGS AND OTHER EXPENSES**

FEDERATIONS	CERTIF. NO.	VALUE IN USD\$	DETAILS	BENEFICIARY	TOTAL
<b>AFECAVOL</b>					
1 AFECAVOL	T22-10	4,320.00	Design and Development Web Site		
2 FEDERACION COSTARRICENSE DE VOLEIBOL	T22-82	2,949.85	Air Tickets for the participation in the World Congress FIVB	Gerardo Mendez	
3 FEDERACION NACIONAL DE VOLEIBOL DE HONDURAS	47666	<u>800.00</u>	Update Data Project Key		
				<b>AFECAVOL TOTAL USD\$</b>	<b>8,069.85</b>
<b>CAZOVA</b>					
1 CAZOVA	T23-005	4,320.00	Design and Development Web Site		
2 BONAIRE VOLLEYBALL ASSOCIATION	T22-50	1,026.71	Air Tickets for the participation in the World Congress FIVB	Grisette Elmer	
3 FEDERATION HAITIENNE DE VOLLEYBALL	12807	256.01	Transportation and Food for the National Team in transit from Trinidad & Tobago to Haiti	National Team	
	12810	1,015.69	Accommodation National Team in transit from Trinidad & Tobago to Haiti	National Team	
	12813	295.57	Expenses of the National Team in transit from Trinidad & Tobago to Haiti	National Team	
	47635	450.00	Migration custodian of the haitian youth men's team, in return transit from Trinidad to Haiti	National Team	
4 TURKS & CAICOS VOLLEYBALL ASSOCIATION	T22-56	<u>2,201.00</u>	Air Tickets for the participation in the World Congress FIVB	Dorn Fulford	
				<b>CAZOVA TOTAL USD\$</b>	<b>9,564.99</b>
<b>ECVA</b>					
1 ECVA	T22-23	9,000.00	Annual Asignation 2020 and 2021 Secretary Expenses		
	T22-29	2,250.00	Asignation January-June 2022 Administrative Expenses		
	T22-62	2,119.00	Air Tickets for the participation in the World Congress FIVB	Sabinah Clement	
	T22-89	2,250.00	Asignation July-December 2022 Administrative Expenses		
2 DUTCH ST. MAARTEN VOLLEYBALL ASSOCIATION	T22-62	1,399.92	Air Tickets for the participation in the World Congress FIVB	Leonardo Jeffers	
3 SABA VOLLEYBALL FEDERATION	T22-62	1,628.34	Air Tickets for the participation in the World Congress FIVB	Kemaul Lee	
4 ST. EUSTATIUS VOLLEYBALL ASSOCIATION	T22-62	<u>1,557.64</u>	Air Tickets for the participation in the World Congress FIVB	Jantzen Patrick	
				<b>ECVA TOTAL USD\$</b>	<b>20,204.90</b>
<b>CENTRAL ZONE</b>					
1 FEDERACION DOMINICANA DE VOLEIBOL	47666	<u>800.00</u>	Data Project Key		
				<b>CENTRAL ZONE USD\$</b>	<b>800.00</b>
				<b>TOTAL OTHER EXPENSES USD\$</b>	<b>38,639.74</b>
				<b>2022 TOTAL DEVELOPMENT PLAN INVESTED USD\$</b>	<b><u>1,462,604.45</u></b>